

APP-CSE 2027 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPS Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.gle/T1h7U282672P1Ar59>
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email [psclnt@ps-philgeps.gov.ph](mailto:psclnt@ps-philgeps.gov.ph) or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Department/Bureau/Office: CARLOS HILADO MEM. STATE UNIVERSITY  
Region: NEGROS ISLAND REGION  
Address: BRGY. ZONE 1, MARIN ST.  
TALISAY CITY, NEGROS OCCIDENTAL

Agency Code/UACS: \_\_\_\_\_  
Organization Type: \_\_\_\_\_

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| Item & Specifications                                   |                 |                                 | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |           |           |
|---------------------------------------------------------|-----------------|---------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------|---------------------------|-----------|-----------|
|                                                         |                 |                                 |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                 |                           | Q4        | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                 |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                 |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 1                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL          | bottle          |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 58.90     | 0.00      |
| 2                                                       | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon        | gallon          | 5                            | 5   | 5   | 15  | 6,087.00  | 5     | 5   | 5    | 15  | 6,087.00  | 10   | 10  | 10   | 30  | 12,174.00 | 10  | 10  | 10  | 30                          | 12,174.00                       | 90                        | 405.80    | 36,522.00 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                 |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 3                                                       | 60121413-CB-P01 | CLEARBOOK, A4 size              | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 35.32     | 0.00      |
| 4                                                       | 60121413-CB-P02 | CLEARBOOK, Legal size           | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 37.04     | 0.00      |
| 5                                                       | 60121534-ER-P01 | ERASER, plastic/rubber          | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 9.34      | 0.00      |
| 6                                                       | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece           |                              |     |     | 0   | 0.00      |       |     | 100  | 100 | 3,810.00  |      |     | 100  | 100 | 3,810.00  |     |     | 100 | 100                         | 3,810.00                        | 300                       | 38.10     | 11,430.00 |
| 7                                                       | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue  | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 36.96     | 0.00      |
| 8                                                       | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red   | piece           |                              |     |     | 0   | 0.00      |       |     | 70   | 70  | 2,456.30  |      |     | 70   | 70  | 2,456.30  |     |     | 70  | 70                          | 2,456.30                        | 210                       | 35.09     | 7,368.90  |
| 9                                                       | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black       | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 25.07     | 0.00      |
| 10                                                      | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue        | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 25.86     | 0.00      |
| 11                                                      | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red         | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 28.76     | 0.00      |
| 12                                                      | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black     | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 62.08     | 0.00      |
| 13                                                      | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue      | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 61.76     | 0.00      |
| 14                                                      | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red       | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 63.62     | 0.00      |
| 15                                                      | 60121124-WR-P01 | WRAPPING PAPER                  | pack            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 328.41    | 0.00      |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                 |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 16                                                      | 45121517-DO-C02 | DOCUMENT CAMERA                 | unit            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 23,977.95 | 0.00      |
| 17                                                      | 45111609-MM-P01 | MULTIMEDIA PROJECTOR            | unit            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 16,836.82 | 0.00      |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                 |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 18                                                      | 26111702-BT-A02 | BATTERY, DRY CELL, AA           | pack            |                              |     | 100 | 100 | 2,080.00  |       |     |      | 0   | 0.00      |      |     | 100  | 100 | 2,080.00  |     |     |     | 0                           | 0.00                            | 200                       | 20.80     | 4,160.00  |
| 19                                                      | 26111702-BT-A01 | BATTERY, DRY CELL, AAA          | pack            |                              |     | 100 | 100 | 1,861.00  |       |     |      | 0   | 0.00      |      |     | 100  | 100 | 1,861.00  |     |     |     | 0                           | 0.00                            | 200                       | 18.61     | 3,722.00  |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                                 |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 20                                                      | 47131812-AF-A01 | AIR FRESHENER                   | can             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 126.67    | 0.00      |
| 21                                                      | 47131604-BR-S01 | BROOM (Walla Tambo)             | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 207.00    | 0.00      |
| 22                                                      | 47131604-BR-T01 | BROOM (Walla Ting-ting)         | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 26.39     | 0.00      |
| 23                                                      | 47131629-TB-C01 | CLEANER, Toilet Bowl and Urinal | bottle          |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 42.22     | 0.00      |
| 24                                                      | 47131805-CL-P01 | CLEANSER, Scouring Powder       | can             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 42.22     | 0.00      |
| 25                                                      | 47131811-DE-B02 | DETERGENT BAR                   | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 9.48      | 0.00      |
| 26                                                      | 47131811-DE-P03 | DETERGENT POWDER, all purpose   | pouch           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 54.89     | 0.00      |
| 27                                                      | 47131803-DS-A01 | DISINFECTANT SPRAY              | can             | 30                           |     |     | 30  | 8,692.50  |       |     |      | 0   | 0.00      | 30   |     |      | 30  | 8,692.50  |     |     |     | 0                           | 0.00                            | 60                        | 289.75    | 17,385.00 |
| 28                                                      | 47131601-DU-P01 | DUST PAN                        | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 47.50     | 0.00      |
| 29                                                      | 47131802-FW-P02 | FLOOR WAX, paste type, red      | can             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 314.41    | 0.00      |
| 30                                                      | 47131830-FC-A01 | FURNITURE CLEANER               | can             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 168.57    | 0.00      |
| 31                                                      | 73101612-HS-L01 | HAND SOAP, liquid, 500mL        | bottle          |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 61.76     | 0.00      |
| 32                                                      | 47121804-MP-B01 | MOP BUCKET                      | unit            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 2,322.32  | 0.00      |

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| Item & Specifications                                                                |                 |                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |           |           |
|--------------------------------------------------------------------------------------|-----------------|--------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------|---------------------------|-----------|-----------|
|                                                                                      |                 |                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                 |                           | Q4        | Q4 AMOUNT |
| 33                                                                                   | 47131501-RG-C01 | RAGS                                             | bundle          |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 78.11     | 0.00      |
| 34                                                                                   | 47131602-SC-W01 | SCOURING PAD                                     | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 114.46    | 0.00      |
| 35                                                                                   | 47121701-TB-P04 | TRASHBAG, XXL size                               | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 131.95    | 0.00      |
| 36                                                                                   | 47121701-TB-P05 | TRASHBAG, Large size                             | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 59.28     | 0.00      |
| 37                                                                                   | 47121701-TB-P06 | TRASHBAG, XL size                                | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 92.36     | 0.00      |
| 38                                                                                   | 47121702-WB-P01 | WASTEBASKET                                      | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 73.55     | 0.00      |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 39                                                                                   | 12171703-SI-P01 | STAMP PAD, INK                                   | bottle          | 30                           |     |     | 30 | 1,135.80  | 30    |     |      | 30  | 1,135.80  |      |     |      | 0   | 0.00      | 30  |     |     | 30                          | 1,135.80                        | 90                        | 37.86     | 3,407.40  |
| CONSUMER ELECTRONICS                                                                 |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 40                                                                                   | 52161535-OV-R01 | DIGITAL VOICE RECORDER                           | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 7,449.24  | 0.00      |
| FILMS                                                                                |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 41                                                                                   | 13111203-AC-P01 | ACETATE                                          | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 1,262.50  | 0.00      |
| 42                                                                                   | 13111201-CF-P02 | CARBON FILM, Legal size                          | box             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 349.48    | 0.00      |
| FIRE FIGHTING EQUIPMENT                                                              |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 43                                                                                   | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical                  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 1,161.16  | 0.00      |
| FLAG OR ACCESSORIES                                                                  |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 44                                                                                   | 55121905-PH-P01 | PHILIPPINE NATIONAL FLAG                         | piece           | 3                            |     |     | 3  | 867.33    |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 3                         | 289.11    | 867.33    |
| FURNITURE AND FURNISHINGS                                                            |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 45                                                                                   | 56101504-CH-B01 | MONOBLOC CHAIR, beige                            | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 355.61    | 0.00      |
| 46                                                                                   | 56101504-CH-W01 | MONOBLOC CHAIR, white                            | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 355.14    | 0.00      |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 47                                                                                   | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type          | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 1,269.69  | 0.00      |
| 48                                                                                   | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type            | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 1,289.86  | 0.00      |
| 49                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 1,322.14  | 0.00      |
| 50                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount                         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 836.53    | 0.00      |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 51                                                                                   | 43211507-D5K001 | DESKTOP for Basic Users                          | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 25,165.50 | 0.00      |
| 52                                                                                   | 43211507-D5K002 | DESKTOP for Mid-Range Users                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 43,026.26 | 0.00      |
| 53                                                                                   | 43201027-HD-X02 | EXTERNAL HARD DRIVE                              | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 3,060.18  | 0.00      |
| 54                                                                                   | 43202010-FD-U04 | FLASH DRIVE                                      | piece           | 30                           |     |     | 30 | 4,651.20  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 30                        | 155.04    | 4,651.20  |
| 55                                                                                   | 43211503-LAP001 | LAPTOP COMPUTER, Mid-range                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 43,015.70 | 0.00      |
| 56                                                                                   | 43211503-LAP002 | LAPTOP COMPUTER, Lightweight                     | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 47,502.00 | 0.00      |
| 57                                                                                   | 43211708-MO-O02 | MOUSE, OPTICAL                                   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 130.97    | 0.00      |
| 58                                                                                   | 43212105-PR-L01 | PRINTER, Laser, Monochrome                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 9,339.95  | 0.00      |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 59                                                                                   | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts   | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 89.73     | 0.00      |
| 60                                                                                   | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 208.90    | 0.00      |
| MANUFACTURING COMPONENTS AND SUPPLIES                                                |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 61                                                                                   | 31201610-GL-X01 | GLUE, all-purpose                                | bottle          | 50                           |     |     | 50 | 3,153.50  |       |     |      | 0   | 0.00      | 50   |     |      | 50  | 3,153.50  |     |     |     | 0                           | 0.00                            | 100                       | 63.07     | 6,307.00  |
| 62                                                                                   | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13     | box             |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 21.50     | 0.00      |
| 63                                                                                   | 31151804-SW-S01 | STAPLE WIRE, standard                            | box             | 75                           |     |     | 75 | 2,137.50  |       |     |      | 0   | 0.00      | 75   |     |      | 75  | 2,137.50  |     |     |     | 0                           | 0.00                            | 150                       | 28.50     | 4,275.00  |
| 64                                                                                   | 31201502-TA-E01 | TAPE, electrical                                 | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 19.74     | 0.00      |
| 65                                                                                   | 31201503-TA-H01 | TAPE, masking, 24mm                              | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 59.11     | 0.00      |
| 66                                                                                   | 31201503-TA-M02 | TAPE, masking, 48 mm                             | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 133.46    | 0.00      |
| 67                                                                                   | 31201517-TA-P01 | TAPE, packaging, 48 mm                           | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 29.56     | 0.00      |
| 68                                                                                   | 31201512-TA-T01 | TAPE, transparent, 24mm                          | roll            | 80                           |     |     | 80 | 1,496.00  | 100   |     |      | 100 | 1,795.00  | 100  |     |      | 100 | 1,795.00  | 100 |     |     | 100                         | 1,795.00                        | 380                       | 17.95     | 6,821.00  |
| 69                                                                                   | 31201512-TA-T02 | TAPE, transparent, 48 mm                         | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 28.08     | 0.00      |
| 70                                                                                   | 31151507-TW-P01 | TWINE, plastic                                   | roll            | 15                           |     |     | 15 | 1,154.25  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 15                        | 76.95     | 1,154.25  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 71                                                                                   | 41111604-RU-P02 | RULER, plastic, 450mm                            | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 20.23     | 0.00      |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                 |                                                  |                 |                              |     |     |    |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |
| 72                                                                                   | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife  | tube            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 16.62     | 0.00      |
| 73                                                                                   | 44101602-PB-H01 | BINDING AND PUNCHING MACHINE                     | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 13,287.89 | 0.00      |
| 74                                                                                   | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm                | bundle          |                              |     |     | 0  | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 222.49    | 0.00      |
| 75                                                                                   | 44101807-CA-C01 | CALCULATOR, Compact                              | unit            | 20                           |     |     | 20 | 3,856.60  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 20                        | 192.83    | 3,856.60  |



| Item & Specifications        |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |           |           |  |
|------------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------|---------------------------|-----------|-----------|--|
|                              |                 |                                                |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                 |                           | Q4        | Q4 AMOUNT |  |
| 76                           | 44121710-CH-W01 | CHALK, white enamel                            | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 33.46     | 0.00      |  |
| 77                           | 44122105-BF-C01 | CLIP, backfold, 19mm                           | box             | 150                          |     |     | 150 | 1,693.50  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 150                       | 11.29     | 1,693.50  |  |
| 78                           | 44122105-BF-C02 | CLIP, backfold, 25mm                           | box             | 50                           |     |     | 50  | 995.50    | 100   |     |      | 100 | 1,991.00  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 150                       | 19.91     | 2,986.50  |  |
| 79                           | 44122105-BF-C03 | CLIP, backfold, 32mm                           | box             |                              |     |     | 0   | 0.00      | 100   |     |      | 100 | 2,935.00  | 100  |     |      | 100 | 2,935.00  |     |     |     | 0                           | 0.00                            | 200                       | 29.35     | 5,870.00  |  |
| 80                           | 44122105-BF-C04 | CLIP, backfold, 50mm                           | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 63.83     | 0.00      |  |
| 81                           | 44121801-CT-R02 | CORRECTION TAPE                                | piece           |                              |     | 100 | 100 | 2,303.00  |       |     | 100  | 100 | 2,303.00  |      |     | 100  | 100 | 2,303.00  | 100 |     |     | 100                         | 2,303.00                        | 400                       | 23.03     | 9,212.00  |  |
| 82                           | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, HEAVY DUTY               | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 30.06     | 0.00      |  |
| 83                           | 44111515-DF-B01 | DATA FILE BOX                                  | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 151.25    | 0.00      |  |
| 84                           | 44122011-DF-F01 | DATA FOLDER                                    | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 101.34    | 0.00      |  |
| 85                           | 44103202-DS-H01 | DATER STAMP                                    | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 411.04    | 0.00      |  |
| 86                           | 44121506-EN-D01 | ENVELOPE, Documentary, A4                      | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 860.31    | 0.00      |  |
| 87                           | 44121506-EN-D02 | ENVELOPE, Documentary, legal                   | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 1,033.38  | 0.00      |  |
| 88                           | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft                     | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 908.47    | 0.00      |  |
| 89                           | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic                   | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 30.95     | 0.00      |  |
| 90                           | 44121506-EN-H02 | ENVELOPE, Mailing                              | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 467.42    | 0.00      |  |
| 91                           | 44121504-EN-W02 | ENVELOPE, Mailing, with window                 | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 321.81    | 0.00      |  |
| 92                           | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard        | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 13.77     | 0.00      |  |
| 93                           | 44122118-FA-P01 | FASTENER, METAL, NON-SHARP EDGES               | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 96.06     | 0.00      |  |
| 94                           | 44111515-FO-X01 | FILE ORGANIZER                                 | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 121.82    | 0.00      |  |
| 95                           | 44122018-FT-D01 | FILE TAB DIVIDER, A4                           | set             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 11.29     | 0.00      |  |
| 96                           | 44122018-FT-D02 | FILE TAB DIVIDER, Legal                        | set             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 14.44     | 0.00      |  |
| 97                           | 44122011-FO-F01 | FOLDER, MOROCCO WITH SLIDE, A4                 | bundle          |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 274.46    | 0.00      |  |
| 98                           | 44122011-FO-F02 | FOLDER, MOROCCO WITH SLIDE, LEGAL              | bundle          |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 306.12    | 0.00      |  |
| 99                           | 44122011-FO-L01 | FOLDER, L-type, A4                             | pack            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 183.91    | 0.00      |  |
| 100                          | 44122011-FO-L02 | FOLDER, L-type, Legal                          | pack            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 247.79    | 0.00      |  |
| 101                          | 44122027-FO-P01 | FOLDER, pressboard                             | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 1,979.25  | 0.00      |  |
| 102                          | 44122011-FO-T01 | FOLDER with tab, A4                            | pack            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 369.93    | 0.00      |  |
| 103                          | 44122011-FO-T02 | FOLDER with tab, Legal                         | pack            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 396.93    | 0.00      |  |
| 104                          | 44122008-IT-T01 | INDEX TAB                                      | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 79.03     | 0.00      |  |
| 105                          | 44121716-MA-P01 | MARKER, Fluorescent                            | set             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 31.57     | 0.00      |  |
| 106                          | 44121708-MP-B01 | MARKER, Permanent, Black                       | piece           | 150                          |     |     | 150 | 2,376.00  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 150                       | 15.84     | 2,376.00  |  |
| 107                          | 44121708-MP-B02 | MARKER, Permanent, Blue                        | piece           | 150                          |     |     | 150 | 2,295.00  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 150                       | 15.30     | 2,295.00  |  |
| 108                          | 44121708-MP-B03 | MARKER, Permanent, Red                         | piece           | 150                          |     |     | 150 | 2,254.50  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 150                       | 15.03     | 2,254.50  |  |
| 109                          | 44121708-MW-B01 | MARKER, Whiteboard, Black                      | piece           | 150                          |     |     | 150 | 3,325.50  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 150                       | 22.17     | 3,325.50  |  |
| 110                          | 44121708-MW-B02 | MARKER, Whiteboard, Blue                       | piece           | 150                          |     |     | 150 | 3,325.50  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 150                       | 22.17     | 3,325.50  |  |
| 111                          | 44121708-MW-B03 | MARKER, Whiteboard, Red                        | piece           | 150                          |     |     | 150 | 3,301.50  |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 150                       | 22.01     | 3,301.50  |  |
| 112                          | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm         | box             |                              |     |     | 0   | 0.00      | 100   |     |      | 100 | 815.00    |      |     |      | 0   | 0.00      | 100 |     |     | 100                         | 815.00                          | 200                       | 8.15      | 1,630.00  |  |
| 113                          | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm  | box             |                              |     |     | 0   | 0.00      | 100   |     |      | 100 | 1,620.00  |      |     |      | 0   | 0.00      | 100 |     |     | 100                         | 1,620.00                        | 200                       | 18.20     | 3,640.00  |  |
| 114                          | 44101603-PS-H02 | PAPER SHREDDER                                 | unit            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 16,349.13 | 0.00      |  |
| 115                          | 44101601-PT-H02 | PAPER TRIMMER/CUTTING MACHINE                  | unit            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 9,046.97  | 0.00      |  |
| 116                          | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser             | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 45.38     | 0.00      |  |
| 117                          | 44121619-PS-H01 | PENCIL SHARPENER                               | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 258.59    | 0.00      |  |
| 118                          | 44101602-PU-P01 | PUNCHER, paper, heavy duty                     | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 151.68    | 0.00      |  |
| 119                          | 44122101-RU-B01 | RUBBER BAND                                    | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 143.95    | 0.00      |  |
| 120                          | 44121905-SP-F01 | STAMP PAD, felt                                | piece           |                              |     |     | 0   | 0.00      | 30    |     |      | 30  | 1,215.30  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 30                        | 40.51     | 1,215.30  |  |
| 121                          | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical             | pair            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 37.23     | 0.00      |  |
| 122                          | 44121615-ST-S01 | STAPLER, standard type                         | piece           |                              |     |     | 0   | 0.00      | 30    |     |      | 30  | 2,713.80  |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 30                        | 90.46     | 2,713.80  |  |
| 123                          | 44121615-ST-B01 | STAPLER, heavy duty (binder)                   | unit            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 597.87    | 0.00      |  |
| 124                          | 44121613-SR-P02 | STAPLE REMOVER, plier-type                     | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 32.57     | 0.00      |  |
| 125                          | 44121605-TD-T01 | TAPE DISPENSER, table top                      | unit            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 80.43     | 0.00      |  |
| PAPER MATERIALS AND PRODUCTS |                 |                                                |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                 |                           |           |           |  |
| 126                          | 14111525-CA-A01 | CARTOLINA, assorted colors                     | pack            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 201.87    | 0.00      |  |
| 127                          | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 985.93    | 0.00      |  |
| 128                          | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                            | 0                         | 1,817.22  | 0.00      |  |
| 129                          | 14111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm                 | pad             |                              |     |     | 0   | 0.00      | 70    |     |      | 70  | 1,093.40  | 80   |     |      | 80  | 1,249.60  | 80  |     |     | 80                          | 1,249.60                        | 230                       | 15.62     | 3,592.60  |  |



| Item & Specifications                                      |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |            |  |
|------------------------------------------------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|---------------------------------|---------------------------|------------|--|
|                                                            |                 |                                                     |                 | Jan                          | Feb | Mar | Q1  | B1 AMOUNT | April | May | June | Q2  | B2 AMOUNT | July | Aug | Sept | Q3  | B3 AMOUNT | Oct | Nov | Dec | Q4  |                             |                                 |                           | B4 AMOUNT  |  |
| 130                                                        | 14111514-NP-S04 | NOTEPAID, stick-on, 76mm x 100mm                    | pad             |                              |     |     | 0   | 0.00      | 80    |     |      | 80  | 2,216.80  | 80   |     |      | 80  | 2,216.80  | 80  |     |     | 80  | 2,216.80                    | 240                             | 27.71                     | 6,630.40   |  |
| 131                                                        | 14111514-NP-S03 | NOTEPAID, stick-on, 76mm x 76mm                     | pad             |                              |     |     | 0   | 0.00      | 80    |     |      | 80  | 1,756.00  | 80   |     |      | 80  | 1,756.00  | 80  |     |     | 80  | 1,756.00                    | 240                             | 21.95                     | 5,268.00   |  |
| 132                                                        | 14111514-NB-S02 | STENO NOTEBOOK                                      | piece           |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 16.35                     | 0.00       |  |
| 133                                                        | 14111507-PP-M01 | PAPER, MULTICOPY A4                                 | ream            | 200                          |     |     | 200 | 42,772.00 | 200   |     |      | 200 | 42,772.00 | 300  |     |      | 300 | 64,158.00 | 400 |     |     | 400 | 85,544.00                   | 1,100                           | 213.86                    | 235,246.00 |  |
| 134                                                        | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL                              | ream            | 200                          |     |     | 200 | 45,528.00 | 200   |     |      | 200 | 45,528.00 | 300  |     |      | 300 | 68,292.00 | 400 |     |     | 400 | 91,056.00                   | 1,100                           | 227.64                    | 250,404.00 |  |
| 135                                                        | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4                              | ream            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 139.80                    | 0.00       |  |
| 136                                                        | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL                           | ream            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 161.30                    | 0.00       |  |
| 137                                                        | 14111531-PP-R01 | PAD PAPER, ruled                                    | pad             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 35.42                     | 0.00       |  |
| 138                                                        | 14111503-PA-P01 | PAPER, parchment                                    | box             |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 145.85                    | 0.00       |  |
| 139                                                        | 14111531-RE-B01 | RECORD BOOK, 300 PAGES                              | book            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 89.73                     | 0.00       |  |
| 140                                                        | 14111531-RE-B02 | RECORD BOOK, 500 PAGES                              | book            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 121.35                    | 0.00       |  |
| 141                                                        | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL                     | pack            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 34.31                     | 0.00       |  |
| 142                                                        | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply                          | pack            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 100.88                    | 0.00       |  |
| PERFUMES OR COLOGNES OR FRAGRANCES                         |                 |                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                 |                           |            |  |
| 143                                                        | 53131626-HS-S01 | HAND SANITIZER, 500ML                               | bottle          |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 84.45                     | 0.00       |  |
| PESTICIDES OR PEST REPELLENTS                              |                 |                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                 |                           |            |  |
| 144                                                        | 10191509-IN-A01 | INSECTICIDE                                         | can             |                              |     |     | 0   | 0.00      | 40    |     |      | 40  | 10,418.80 |      |     |      | 0   | 0.00      | 50  |     |     | 50  | 13,023.50                   | 90                              | 260.47                    | 23,442.30  |  |
| PRINTED PUBLICATIONS                                       |                 |                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                 |                           |            |  |
| 145                                                        | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT       | book            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 37.77                     | 0.00       |  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                 |                                                     |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                 |                           |            |  |
| 1                                                          | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black              | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 7,051.41                  | 0.00       |  |
| 2                                                          | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-B11, Colored                | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,195.99                  | 0.00       |  |
| 3                                                          | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-B10, Black                  | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 905.70                    | 0.00       |  |
| 4                                                          | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black      | cart            | 60                           |     |     | 60  | 14,122.80 |       |     |      | 0   | 0.00      | 60   |     |      | 60  | 14,122.80 | 60  |     |     | 60  | 14,122.80                   | 180                             | 235.38                    | 42,368.40  |  |
| 5                                                          | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan       | cart            | 45                           |     |     | 45  | 11,062.35 |       |     |      | 0   | 0.00      | 50   |     |      | 50  | 12,291.50 | 50  |     |     | 50  | 12,291.50                   | 145                             | 245.83                    | 35,645.35  |  |
| 6                                                          | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta    | cart            | 45                           |     |     | 45  | 11,062.35 |       |     |      | 0   | 0.00      | 50   |     |      | 50  | 12,291.50 | 50  |     |     | 50  | 12,291.50                   | 145                             | 245.83                    | 35,645.35  |  |
| 7                                                          | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow     | cart            | 45                           |     |     | 45  | 11,062.35 |       |     |      | 0   | 0.00      | 50   |     |      | 50  | 12,291.50 | 50  |     |     | 50  | 12,291.50                   | 145                             | 245.83                    | 35,645.35  |  |
| 8                                                          | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black             | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 865.59                    | 0.00       |  |
| 9                                                          | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color         | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,064.04                  | 0.00       |  |
| 10                                                         | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black             | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 894.09                    | 0.00       |  |
| 11                                                         | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color         | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,062.99                  | 0.00       |  |
| 12                                                         | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black             | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 878.26                    | 0.00       |  |
| 13                                                         | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color         | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,081.99                  | 0.00       |  |
| 14                                                         | 44103105-IX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black          | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 2,000.36                  | 0.00       |  |
| 15                                                         | 44103105-IX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan           | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,540.12                  | 0.00       |  |
| 16                                                         | 44103105-IX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta        | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,540.12                  | 0.00       |  |
| 17                                                         | 44103105-IX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow         | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,540.12                  | 0.00       |  |
| 18                                                         | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black            | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 425.41                    | 0.00       |  |
| 19                                                         | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color        | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 425.41                    | 0.00       |  |
| 20                                                         | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black            | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 410.63                    | 0.00       |  |
| 21                                                         | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color        | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 410.63                    | 0.00       |  |
| 22                                                         | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color        | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 430.68                    | 0.00       |  |
| 23                                                         | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black            | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 430.68                    | 0.00       |  |
| 24                                                         | 44103105-HP-C50 | INK CARTRIDGE, HP L0551AA (HP955), Cyan Original    | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 997.54                    | 0.00       |  |
| 25                                                         | 44103105-HP-M50 | INK CARTRIDGE, HP L0554AA (HP955), Magenta Original | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 997.54                    | 0.00       |  |
| 26                                                         | 44103105-HP-Y50 | INK CARTRIDGE, HP L0557AA (HP955), Yellow Original  | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 997.54                    | 0.00       |  |
| 27                                                         | 44103105-HP-B50 | INK CARTRIDGE, HP L0560AA (HP955), Black Original   | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,314.22                  | 0.00       |  |
| 28                                                         | 44103105-IX-C48 | INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original  | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,359.61                  | 0.00       |  |
| 29                                                         | 44103105-IX-M48 | INK CARTRIDGE, HP L0566AA (HP955XL), Magenta        | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,359.61                  | 0.00       |  |
| 30                                                         | 44103105-IX-Y48 | INK CARTRIDGE, HP L0569AA (HP955XL), Yellow         | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,359.61                  | 0.00       |  |
| 31                                                         | 44103105-IX-B48 | INK CARTRIDGE, HP L0572AA (HP955XL), Black Original | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 1,845.19                  | 0.00       |  |
| 32                                                         | 44103105-HP-C51 | INK CARTRIDGE, HP T6L99AA (HP905), Cyan Original    | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 475.02                    | 0.00       |  |
| 33                                                         | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 475.02                    | 0.00       |  |
| 34                                                         | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original  | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 475.02                    | 0.00       |  |
| 35                                                         | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original   | cart            |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00                        | 0                               | 786.42                    | 0.00       |  |



| Item & Specifications                           |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Unit Price as of April 27, 2025 | Total Amount for the year |           |  |
|-------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|---------------------------------|---------------------------|-----------|--|
|                                                 |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                 |                           | Q4 AMOUNT |  |
| 36                                              | 44103112-EP-R05  | RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 78.59                     | 0.00      |  |
| 37                                              | 44103112-EP-R07  | RIBBON CARTRIDGE, EPSON C135015531 (5015006)                     | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 830.76                    | 0.00      |  |
| 38                                              | 44103112-EP-R13  | RIBBON CARTRIDGE, EPSON C135015632, Black                        | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 79.11                     | 0.00      |  |
| 39                                              | 44103103-BR-B09  | TONER CARTRIDGE, BROTHER TN-3320, Black                          | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 3,620.71                  | 0.00      |  |
| 40                                              | 44103103-BR-B11  | TONER CARTRIDGE, BROTHER TN-3350, Black                          | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 5,077.44                  | 0.00      |  |
| 41                                              | 44103103-BR-B15  | TONER CARTRIDGE, BROTHER TN-3478, Black                          | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 5,659.07                  | 0.00      |  |
| 42                                              | 44103103-BR-B16  | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,633.03                  | 0.00      |  |
| 43                                              | 44103103-BR-C03  | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield                 | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 7,832.55                  | 0.00      |  |
| 44                                              | 44103103-BR-M03  | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield              | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 7,832.55                  | 0.00      |  |
| 45                                              | 44103103-BR-Y03  | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield              | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 7,832.55                  | 0.00      |  |
| 46                                              | 44103103-CA-B00  | TONER CARTRIDGE, CANON CRG-324 II                                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 14,145.04                 | 0.00      |  |
| 47                                              | 44103103-HP-B12  | TONER CARTRIDGE, HP CB435A, Black                                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 3,490.87                  | 0.00      |  |
| 48                                              | 44103103-HP-B18  | TONER CARTRIDGE, HP CE255A, Black                                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 7,826.94                  | 0.00      |  |
| 49                                              | 44103103-HP-B21  | TONER CARTRIDGE, HP CE278A, Black                                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,215.01                  | 0.00      |  |
| 50                                              | 44103103-HP-B22  | TONER CARTRIDGE, HP CE285A (HPB5A), Black                        | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 3,652.38                  | 0.00      |  |
| 51                                              | 44103103-HP-B23  | TONER CARTRIDGE, HP CE310A, Black                                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 2,647.44                  | 0.00      |  |
| 52                                              | 44103103-HP-C23  | TONER CARTRIDGE, HP CE311A, Cyan                                 | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 2,940.90                  | 0.00      |  |
| 53                                              | 44103103-HP-Y23  | TONER CARTRIDGE, HP CE312A, Yellow                               | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 2,940.90                  | 0.00      |  |
| 54                                              | 44103103-HP-M23  | TONER CARTRIDGE, HP CE313A, Magenta                              | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 2,940.90                  | 0.00      |  |
| 55                                              | 44103103-HP-B28  | TONER CARTRIDGE, HP CE505A, Black                                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,563.36                  | 0.00      |  |
| 56                                              | 44103103-HP-B52  | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet               | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 3,242.80                  | 0.00      |  |
| 57                                              | 44103103-HP-B53  | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet               | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 5,910.30                  | 0.00      |  |
| 58                                              | 44103103-HP-B56  | TONER CARTRIDGE, HP CF281A (HPB1A), Black LaserJet               | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 8,787.87                  | 0.00      |  |
| 59                                              | 44103103-HP-B57  | TONER CARTRIDGE, HP CF283A (HPB3A), LaserJet Black               | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 3,418.03                  | 0.00      |  |
| 60                                              | 44103103-HP-B58  | TONER CARTRIDGE, HP CF287A (HPB7), Black                         | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 11,072.19                 | 0.00      |  |
| 61                                              | 44103103-HP-B60  | TONER CARTRIDGE, HP CF350A, Black LaserJet                       | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 2,899.73                  | 0.00      |  |
| 62                                              | 44103103-HP-C60  | TONER CARTRIDGE, HP CF351A, Cyan LaserJet                        | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 2,987.35                  | 0.00      |  |
| 63                                              | 44103103-HP-Y60  | TONER CARTRIDGE, HP CF352A, Yellow LaserJet                      | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 2,987.35                  | 0.00      |  |
| 64                                              | 44103103-HP-M60  | TONER CARTRIDGE, HP CF353A, Magenta LaserJet                     | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 2,987.35                  | 0.00      |  |
| 65                                              | 44103103-HP-B61  | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet              | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 7,920.17                  | 0.00      |  |
| 66                                              | 44103103-HP-C61  | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet               | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 9,930.03                  | 0.00      |  |
| 67                                              | 44103103-HP-Y61  | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet             | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 9,930.03                  | 0.00      |  |
| 68                                              | 44103103-HP-M61  | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet            | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 9,930.03                  | 0.00      |  |
| 69                                              | 44103103-HP-B62  | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet              | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 3,490.87                  | 0.00      |  |
| 70                                              | 44103103-HP-C62  | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet               | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,124.23                  | 0.00      |  |
| 71                                              | 44103103-HP-Y62  | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet             | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,124.23                  | 0.00      |  |
| 72                                              | 44103103-HP-M62  | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet            | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,124.23                  | 0.00      |  |
| 73                                              | 44103103-HP-B63  | TONER CARTRIDGE, HP CF410A (HP410A), Black                       | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,393.41                  | 0.00      |  |
| 74                                              | 44103103-HP-C63  | TONER CARTRIDGE, HP CF411A (HP410A), Cyan                        | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 5,675.96                  | 0.00      |  |
| 75                                              | 44103103-HP-Y63  | TONER CARTRIDGE, HP CF412A (HP410A), Yellow                      | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 5,675.96                  | 0.00      |  |
| 76                                              | 44103103-HP-M63  | TONER CARTRIDGE, HP CF413A (HP410A), Magenta                     | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 5,675.96                  | 0.00      |  |
| 77                                              | 44103103-HP-B34  | TONER CARTRIDGE, HP Q2612A, Black                                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,218.18                  | 0.00      |  |
| 78                                              | 44103103-HP-B48  | TONER CARTRIDGE, HP Q7553A, Black                                | cart            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 4,750.20                  | 0.00      |  |
| SOFTWARE (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                 |                           |           |  |
| 1                                               | 43231513-SFT-001 | Business function specific software                              | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 2                                               | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 3                                               | 43232004-SFT-003 | Interactive or entertainment software                            | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 4                                               | 43232107-SFT-004 | Content authoring and editing software                           | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 5                                               | 43232202-SFT-005 | Content management software                                      | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 6                                               | 43232304-SFT-006 | Data management and query software                               | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 7                                               | 43232402-SFT-007 | Development software                                             | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 8                                               | 43232505-SFT-008 | Educational or reference software                                | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 9                                               | 43232603-SFT-009 | Industry specific software                                       | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 10                                              | 43233501-SFT-016 | Information exchange software                                    | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0                               | 0.00                      | 0.00      |  |
| 11                                              | 43232701-SFT-010 | Network applications software                                    | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00</    |      |     |      |    |           |     |     |     |    |                             |                                 |                           |           |  |



| Item & Specifications                                                                                                                                                                                  |                  |                                                              | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------|---------------------------|--|
|                                                                                                                                                                                                        |                  |                                                              |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                 |                           |  |
| 12                                                                                                                                                                                                     | 43232802-SFT-011 | Network management software                                  | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 13                                                                                                                                                                                                     | 43232905-SFT-012 | Networking software                                          | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 14                                                                                                                                                                                                     | 43233004-SFT-013 | Operating environment software                               | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 15                                                                                                                                                                                                     | 43233205-SFT-014 | Security and protection software                             | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 16                                                                                                                                                                                                     | 43233405-SFT-015 | Utility and device driver software                           | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 17                                                                                                                                                                                                     | 80141505-TS-066  | Electrical Equipment Software                                | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 18                                                                                                                                                                                                     | 80141505-TS-067  | System Management Software                                   | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| AIRLINE TICKETS (Note: Please indicate price of items)                                                                                                                                                 |                  |                                                              |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                 |                           |  |
| 1                                                                                                                                                                                                      | 80141505-TS-051  | AIRLINE TICKETS (DOMESTIC)                                   | ticket          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 2                                                                                                                                                                                                      | 80141505-TS-052  | AIRLINE TICKETS (INTERNATIONAL)                              | ticket          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles. |                  |                                                              |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                 |                           |  |
| 1                                                                                                                                                                                                      | 80141505-TS-060  | ALL-TERRAIN VEHICLE (ATV)                                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 2                                                                                                                                                                                                      | 80141505-TS-061  | ASSEMBLED OWNER-TYPE JEEP                                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 3                                                                                                                                                                                                      | 80141505-TS-062  | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE                     | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 4                                                                                                                                                                                                      | 25101503-BU-V01  | BUS (ENTRY LEVEL)                                            | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 5                                                                                                                                                                                                      | 25101503-BU-V02  | BUS (MID LEVEL)                                              | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 6                                                                                                                                                                                                      | 25101503-BU-V03  | BUS (TOP LEVEL)                                              | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 7                                                                                                                                                                                                      | 25101509-BU-BEV  | BUS, BATTERY ELECTRIC VEHICLE                                | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 8                                                                                                                                                                                                      | 25101509-BU-HEV  | BUS, HYBRID ELECTRIC VEHICLE                                 | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 9                                                                                                                                                                                                      | 25101509-BU-PHEV | BUS, PLUG-IN HYBRID ELECTRIC VEHICLE                         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 10                                                                                                                                                                                                     | 25101503-CA-V01  | CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 11                                                                                                                                                                                                     | 25101503-CA-V02  | CAR (SEDAN OR HATCHBACK) (MID LEVEL)                         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 12                                                                                                                                                                                                     | 25101503-CA-V03  | CAR (SEDAN OR HATCHBACK) (TOP LEVEL)                         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 13                                                                                                                                                                                                     | 25101509-SE-BEV  | SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE                  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 14                                                                                                                                                                                                     | 25101509-SE-HEV  | SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE                   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 15                                                                                                                                                                                                     | 25101509-SE-PHEV | SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE           | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 16                                                                                                                                                                                                     | 25101503-ME-V01  | MINI BUS (ENTRY LEVEL)                                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 17                                                                                                                                                                                                     | 25101503-ME-V02  | MINI BUS (MID LEVEL)                                         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 18                                                                                                                                                                                                     | 25101503-ME-V03  | MINI BUS (TOP LEVEL)                                         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 19                                                                                                                                                                                                     | 25101509-ME-BEV  | MINI BUS, BATTERY ELECTRIC VEHICLE                           | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 20                                                                                                                                                                                                     | 25101509-ME-HEV  | MINI BUS, HYBRID ELECTRIC VEHICLE                            | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 21                                                                                                                                                                                                     | 25101509-ME-PHEV | MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 22                                                                                                                                                                                                     | 80141505-TS-063  | MOTORCYCLE                                                   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 23                                                                                                                                                                                                     | 25101503-MU-V01  | MULTI-PURPOSE VEHICLE (MPV)                                  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 24                                                                                                                                                                                                     | 25101509-MU-BEV  | MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE        | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 25                                                                                                                                                                                                     | 25101509-MU-HEV  | MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 26                                                                                                                                                                                                     | 25101509-MU-PHEV | MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 27                                                                                                                                                                                                     | 25101503-PA-V01  | PASSENGER VAN (ENTRY LEVEL)                                  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 28                                                                                                                                                                                                     | 25101503-PA-V02  | PASSENGER VAN (MID LEVEL)                                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 29                                                                                                                                                                                                     | 25101503-PA-V03  | PASSENGER VAN (TOP LEVEL)                                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 30                                                                                                                                                                                                     | 25101509-PA-BEV  | PASSENGER VAN, BATTERY ELECTRIC VEHICLE                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 31                                                                                                                                                                                                     | 25101509-PA-HEV  | PASSENGER VAN, HYBRID ELECTRIC VEHICLE                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 32                                                                                                                                                                                                     | 25101509-PA-PHEV | PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 33                                                                                                                                                                                                     | 25101503-PI-V01  | PICK-UP TRUCK (ENTRY LEVEL)                                  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 34                                                                                                                                                                                                     | 25101503-PI-V02  | PICK-UP TRUCK (MID LEVEL)                                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 35                                                                                                                                                                                                     | 25101503-PI-V03  | PICK-UP TRUCK (TOP LEVEL)                                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 36                                                                                                                                                                                                     | 25101509-PI-BEV  | PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE                      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 37                                                                                                                                                                                                     | 25101509-PI-HEV  | PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 38                                                                                                                                                                                                     | 25101509-PI-PHEV | PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 39                                                                                                                                                                                                     | 25101503-SP-V01  | SPORTS UTILITY VEHICLE (ENTRY LEVEL)                         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 40                                                                                                                                                                                                     | 25101503-SP-V03  | SPORTS UTILITY VEHICLE (TOP LEVEL)                           | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 41                                                                                                                                                                                                     | 25101509-SP-PHEV | SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE             | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 42                                                                                                                                                                                                     | 25101509-SP-HEV  | SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE              | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 43                                                                                                                                                                                                     | 25101509-SP-PHEV | SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE      | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |
| 44                                                                                                                                                                                                     | 80141505-TS-058  | TRI-WHEEL VEHICLE                                            | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |  |



| Item & Specifications                                                                                                              |                 |                                             | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Unit Price as of April 23, 2025 | Total Amount for the year |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------|---------------------------|
|                                                                                                                                    |                 |                                             |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                 |                           |
| 45                                                                                                                                 | 25101503-UT-V01 | UTILITY VAN (ENTRY LEVEL)                   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 46                                                                                                                                 | 25101503-UT-V02 | UTILITY VAN (MED LEVEL)                     | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 47                                                                                                                                 | 25101503-UT-V03 | UTILITY VAN (TOP LEVEL)                     | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| CLOUD COMPUTING SERVICES (Note: Please indicate price of items)                                                                    |                 |                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                 |                           |
| 1                                                                                                                                  | 80141505-TS-069 | CLOUD COMPUTING SERVICES                    | license         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                 |                                             |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                 |                           |
| 1                                                                                                                                  | 80141505-TS-072 | AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 2                                                                                                                                  | 80141505-TS-078 | AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 3                                                                                                                                  | 80141505-TS-075 | AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 4                                                                                                                                  | 80141505-TS-011 | AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 5                                                                                                                                  | 80141505-TS-073 | AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 6                                                                                                                                  | 80141505-TS-079 | AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 7                                                                                                                                  | 80141505-TS-076 | AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 8                                                                                                                                  | 80141505-TS-070 | AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 9                                                                                                                                  | 80141505-TS-074 | AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 10                                                                                                                                 | 80141505-TS-080 | AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 11                                                                                                                                 | 80141505-TS-077 | AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 12                                                                                                                                 | 80141505-TS-071 | AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 13                                                                                                                                 | 80141505-TS-103 | AIR COOLER                                  | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 14                                                                                                                                 | 80141505-TS-036 | AMPLIFIER                                   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 15                                                                                                                                 | 80141505-TS-104 | ARROW FLAG (SIGN HERE)                      | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 16                                                                                                                                 | 80141505-TS-032 | AUTOMOTIVE BATTERIES                        | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 17                                                                                                                                 | 80141505-TS-124 | BAGS / BAYONGS / TOTE BAGS                  | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 18                                                                                                                                 | 80141505-TS-001 | BALLPOINT PEN, EXTRA FINE TIP               | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 19                                                                                                                                 | 80141505-TS-061 | BALLPOINT PEN, FINE TIP                     | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 20                                                                                                                                 | 80141505-TS-082 | BALLPOINT PEN, MEDIUM TIP                   | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 21                                                                                                                                 | 80141505-TS-007 | BLEACHING SOLUTION                          | bottle          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 22                                                                                                                                 | 80141505-TS-044 | BLUETOOTH SPEAKER                           | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 23                                                                                                                                 | 80141505-TS-111 | BODY CAM                                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 24                                                                                                                                 | 80141505-TS-023 | BOND PAPER                                  | ream            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 25                                                                                                                                 | 80141505-TS-131 | BONSAI BEADS                                | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 26                                                                                                                                 | 80141505-TS-128 | CALENDAR                                    | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 27                                                                                                                                 | 80141505-TS-119 | CARD HOLDER                                 | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 28                                                                                                                                 | 80141505-TS-083 | CCTV CAMERA                                 | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 29                                                                                                                                 | 80141505-TS-008 | CERTIFICATE FRAME                           | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 30                                                                                                                                 | 80141505-TS-084 | CERTIFICATE HOLDER, DOUBLE-SIDED, A4        | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 31                                                                                                                                 | 80141505-TS-009 | CERTIFICATE HOLDER, SINGLE-SIDED, A4        | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 32                                                                                                                                 | 80141505-TS-125 | COIN PURSE                                  | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 33                                                                                                                                 | 80141505-TS-035 | COMPACT DISC                                | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 34                                                                                                                                 | 80141505-TS-014 | CONFERENCE MICROPHONE                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 35                                                                                                                                 | 80141505-TS-085 | CONFERENCE SPEAKERPHONE                     | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 36                                                                                                                                 | 80141505-TS-112 | DASH CAM                                    | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 37                                                                                                                                 | 80141505-TS-028 | DEODORANT CAKE                              | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 38                                                                                                                                 | 80141505-TS-016 | DISHWASHING LIQUID                          | bottle          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 39                                                                                                                                 | 80141505-TS-087 | DISPOSABLE GLOVES, LARGE                    | box             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 40                                                                                                                                 | 80141505-TS-086 | DISPOSABLE GLOVES, NITRILE, MEDIUM          | box             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 41                                                                                                                                 | 80141505-TS-029 | DISPOSABLE GLOVES, NITRILE, SMALL           | box             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 42                                                                                                                                 | 80141505-TS-039 | DOCUMENT SCANNER                            | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 43                                                                                                                                 | 80141505-TS-025 | DOOR MAT                                    | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 44                                                                                                                                 | 80141505-TS-120 | DOPP KIT                                    | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 45                                                                                                                                 | 80141505-TS-005 | DOUBLE-SIDED TAPE, FOAM, 12mm               | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 46                                                                                                                                 | 80141505-TS-088 | DOUBLE-SIDED TAPE, FOAM, 24mm               | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 47                                                                                                                                 | 80141505-TS-089 | DOUBLE-SIDED TAPE, TISSUE, 12mm             | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 48                                                                                                                                 | 80141505-TS-090 | DOUBLE-SIDED TAPE, TISSUE, 24mm             | roll            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 49                                                                                                                                 | 80141505-TS-047 | DSLR CAMERA                                 | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |



| Item & Specifications |                 |                                        | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Unit Price as of April 27, 2026 | Total Amount for the year |
|-----------------------|-----------------|----------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------|---------------------------|
|                       |                 |                                        |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                 |                           |
| 50                    | 80141505-TS-020 | EXTENSION CORD                         | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 51                    | 80141505-TS-091 | EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 52                    | 80141505-TS-050 | FUEL FILTERS                           | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 53                    | 80141505-TS-115 | GLASS PLAQUES                          | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 54                    | 80141505-TS-042 | GLUE GUN                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 55                    | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN)              | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 56                    | 80141505-TS-092 | GLUE STICK PASTE, 15g                  | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 57                    | 80141505-TS-026 | GLUE STICK PASTE, 8g                   | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 58                    | 80141505-TS-133 | HOTEL VENUE AND SERVICES               | lot             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 59                    | 80141505-TS-134 | WEBCAM WITH TRIPOD                     | lot             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 59                    | 80141505-TS-114 | ID LACE                                | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 60                    | 80141505-TS-105 | INTERACTIVE/DIGITAL WHITEBOARD         | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 61                    | 80141505-TS-117 | KEY CHAINS                             | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 62                    | 80141505-TS-046 | KEYBOARD                               | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 63                    | 80141505-TS-003 | LAMINATING FILM                        | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 64                    | 80141505-TS-049 | LAMINATING MACHINE                     | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 65                    | 80141505-TS-107 | LAPTOP FOR CREATIVE AND TECHNICAL USE  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 66                    | 80141505-TS-106 | LOGISTICS SERVICES                     | lot             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 67                    | 80141505-TS-015 | MEDAL AND PINS                         | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 69                    | 80141505-TS-034 | MOBILE PHONE                           | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 70                    | 80141505-TS-118 | MOBILE SLING                           | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 71                    | 80141505-TS-122 | MUGS / TUMBLERS                        | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 72                    | 80141505-TS-002 | MULTIFUNCTION PRINTER                  | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 73                    | 80141505-TS-130 | NOTEBOOK WITH BALLPEN                  | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 74                    | 80141505-TS-030 | OFFICE CHAIR                           | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 75                    | 80141505-TS-033 | PADLOCK, 40mm                          | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 76                    | 80141505-TS-093 | PADLOCK, 50mm                          | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 77                    | 80141505-TS-021 | PAINT                                  | gallon          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 78                    | 80141505-TS-132 | PAPER CRAFTS                           | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 79                    | 80141505-TS-022 | PAPER, COLORED, A4                     | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 80                    | 80141505-TS-094 | PAPER, LAID                            | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 81                    | 80141505-TS-031 | PAPER, MANILA                          | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 82                    | 80141505-TS-041 | PARACETAMOL                            | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 83                    | 80141505-TS-006 | PHOTO PAPER, MATTE                     | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 84                    | 80141505-TS-095 | PHOTO PAPER, SATIN                     | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 85                    | 80141505-TS-113 | PLANNERS                               | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 86                    | 80141505-TS-038 | PLASTIC ENVELOPE                       | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 87                    | 80141505-TS-017 | PLASTIC FASTENER                       | box             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 88                    | 80141505-TS-045 | POVIDONE IODINE                        | bottle          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 89                    | 80141505-TS-096 | PROFESSIONAL WIRELESS HEADSET          | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 90                    | 80141505-TS-024 | PUSH PIN                               | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 91                    | 80141505-TS-109 | ROUTERS                                | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 92                    | 80141505-TS-097 | SCHOOL CHAIR                           | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 93                    | 80141505-TS-012 | SMART TELEVISION                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 94                    | 80141505-TS-121 | STACKABLE PEN HOLDERS                  | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 95                    | 80141505-TS-018 | STEEL FILING CABINET                   | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 96                    | 80141505-TS-048 | STEEL RACK                             | set             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 97                    | 80141505-TS-004 | STICKER PAPER, MATTE                   | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 98                    | 80141505-TS-037 | STORAGE BOX, FOR LEGAL SIZE            | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 99                    | 80141505-TS-110 | SWITCHES OR HUB                        | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 100                   | 80141505-TS-098 | TABLET COMPUTER                        | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 101                   | 80141505-TS-123 | TISSUE HOLDER                          | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 102                   | 80141505-TS-129 | T-SHIRT                                | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 103                   | 80141505-TS-127 | UMBRELLA                               | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 104                   | 80141505-TS-126 | UMBRELLA (CUSTOMIZED)                  | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |



| Item & Specifications                                               | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Unit Price as of April 27, 2025 | Total Amount for the year |
|---------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------|---------------------------|
|                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                 |                           |
| 105 80141505-TS-010 UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 106 80141505-TS-019 VELLUM BOARD PAPER                              | pack            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 107 80141505-TS-099 VIDEO CONFERENCING CAMERA                       | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 108 80141505-TS-040 WATER DISPENSER                                 | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 109 80141505-TS-106 WATER FILTER/PURIFIER FOR FAUCET                | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 110 80141505-TS-013 WHITEBOARD                                      | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 111 80141505-TS-100 WIFI EXTENDER                                   | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 112 80141505-TS-101 WIRELESS MICROPHONE                             | unit            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |
| 113 80141505-TS-116 WOOD TROPHIES                                   | piece           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0  | 0.00      | 0                           | 0.00                            | 0.00                      |

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

|                                                                        |   |            |
|------------------------------------------------------------------------|---|------------|
| A. TOTAL                                                               | P | 831,674.33 |
| B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)               | P | 83,167.43  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | P | -          |
| D. GRAND TOTAL (A + B + C)                                             | P | 914,841.98 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |   |            |

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

|                                                                        |   |   |
|------------------------------------------------------------------------|---|---|
| A. TOTAL                                                               | P | - |
| B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)               | P | - |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | P | - |
| D. GRAND TOTAL (A + B + C)                                             | P | - |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:         |   |   |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:



LEONARD A. GUILARAN

Property/Supply Officer

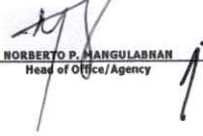
Date Prepared: \_\_\_\_\_



ANA FE C. LEONIDA

Accountant / Budget Officer

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NORBERTO P. MANGULABNAN

Head of Office/Agency

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